CHARTIERS TOWNSHIP SUPERVISORS BUDGET WORKSHOP & OTHER BUSINESS Wednesday October 8, 2024 5:42 P.M.

The Budget Workshop was called to order at 5:42 P.M. Tuesday, October 8, 2024.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Mrs. Noble went over the sewer fund, Local Services Tax, and Gaming Fund.

The sewer fund is looking great overall and is self-sustaining. Our sewer clerk is doing an excellent job at collecting delinquent funds. The current delinquent funds are down to approx. 4% overall. This is the lowest percentage we have had in several years.

Local Service Tax has a conservative budget. This fund can only be spent on certain items. Public Safety, signage, and roads are the majority of where these funds are allocated. Costs have increased on purchases in the past few years. Jodi has budgeted a little tighter for 2025 for this fund. She will be moving some of the Road Construction from this fund to Liquid Fuels.

The Gaming Fund has approx. \$140,000. Jodi and the treasurer submit a separate report to the state for this fund yearly. Online betting has helped increase this fund.

The budget meeting was adjourned at 6:00 pm.

Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo